

CERTIFICATE

2019

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Ashland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	58,250	17,407	4.760
Debt Service	10-113			
Library	12-1220			
Road	68-518c	18,100	3,224	.882
Community Building	80-115	2,550	2,292	.627
Special Machinery				
Totals	xxxxxx	78,900	22,923	6.269
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	3,656,671
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Patricia O'Neil Trustee
James H. Allen Clerk
Jim Perkins Treasurer

Attest: 2018

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Ashland Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>21,841</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>21,841</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>19,299</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>184,353</u>	
5b. Personal property 2017	- <u>202,296</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>1,726</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>21,025</u>	
8. Total estimated valuation July 1, 2018	<u>3,656,671</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,635,646</u>	
10. Factor for increase (7 divided by 9)	<u>0.00578</u>	
11. Amount of increase (10 times 3)	+ \$ <u>126</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>21,967</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>21,967</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>459</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>22,426</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ashland Township
Riley County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,592	1,430	37	188	358	19
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	3,033	261	7	34	66	3
Community Building	2,216	191	5	25	48	3
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,841	1,882	49	247	472	25

County Treas Motor Vehicle Estimate 1,882

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 247

County Treas Commercial Vehicle Tax Estimate 472

County Treas Watercraft Tax Estimate 25

MVT Factor 0.08617

RVT Factor 0.00224

16/20M Factor 0.01131

Comm Veh Factor 0.02161

Watercraft Factor 0.00114

2019

Ashland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Ashland Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	38,204	48,438	35,431
Receipts:			
Ad Valorem Tax	15,722	16,592	xxxxxxxxxxxxxx
Delinquent Tax	106		
Motor Vehicle Tax	1,519	1,441	1,430
Recreational Vehicle Tax	36	45	37
16/20 M Vehicle Tax	87	177	188
Commercial Vehicle Tax	407	337	358
Watercraft Tax	22	19	19
LAVTR		0	0
Gross Earnings (Intangibles) Tax	6,121	5,382	3,484
Ashland Cemetery Assoc	500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,520	23,993	5,516
Resources Available:	62,724	72,431	40,947
Expenditures:			
Officers Pay		1,500	
Salaries & Wages	2,368	2,500	2,500
Employee Benefits		500	
Supplies		500	
Equipment		1,000	
Buildings Maintenance	2,941	6,000	4,000
Insurance	2,311	4,500	4,500
Publications	320	500	1,000
Cemetery Maintenance	6,346	5,000	10,000
Cemetery Budget Stabilization		15,000	36,250
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,286	37,000	58,250
Unencumbered Cash Balance Dec 31	48,438	35,431	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	45,000	37,000	58,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			58,250
Tax Required			17,303
Delinquent Comp Rate: 0.6%			104
Amount of 2018 Ad Valorem Tax			17,407

CPA Summary

Ashland Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	23,175	17,786	9,324
Receipts:			
Ad Valorem Tax	2,371	3,033	xxxxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	235	217	261
Recreational Vehicle Tax	8	7	7
16/20M Vehicle Tax	108	27	34
Commercial Vehicle Tax	19	51	66
Watercraft Tax	1	3	3
Special Highway/Gasoline Tax	5,607	5,200	5,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,368	8,538	5,571
Resources Available:	31,543	26,324	14,895
Expenditures:			
Salaries & Wages	2,797		3,000
Employee Benefits		8,000	
Road Maintenance	3,795	6,000	5,000
Road Materials	6,335	500	7,000
Equipment	190	2,500	1,100
Weed Control	640		2,000
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,757	17,000	18,100
Unencumbered Cash Balance Dec 31	17,786	9,324	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	22,000	17,000	18,100
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		18,100
	Tax Required		3,205
Delinquent Comp Rate:	0.6%		19
Amount of 2018 Ad Valorem Tax			3,224

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

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Ashland Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Community Building	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,216	2,216	xxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	227	203	191
Recreational Vehicle Tax	6	6	5
16/20 M Vehicle Tax	27	25	25
Commercial Vehicle Tax	54	47	48
Watercraft Tax	3	3	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,542	2,500	272
Resources Available:	2,542	2,500	272
Expenditures:			
Building Maintenance	2,542	2,500	2,550
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,542	2,500	2,550
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	2,500	2,500	2,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,550
		Tax Required	2,278
		Delinquent Comp Rate: 0.6%	14
		Amount of 2018 Ad Valorem Tax	2,292

See Tab A

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.6%	0
		Amount of 2018 Ad Valorem Tax	0

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ashland Township
Riley County

will meet on August 1, 2018 at 7:00 pm at Ashland Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	14,286	4.747	37,000	4.782	58,250	17,407	4.760
Debt Service							
Library							
Road	13,757	0.716	17,000	0.874	18,100	3,224	0.882
Community Building	2,542	0.669	2,500	0.639	2,550	2,292	0.627
Special Machinery							
Totals	30,585	6.132	56,500	6.295	78,900	22,923	6.269
Less: Transfers	0		0		0		
Net Expenditure	30,585		56,500		78,900		
Total Tax Levied	20,500		21,841		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,343,389		3,469,699		3,656,671		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James Larkins
Ashland Township Treasurer

Sample Notice of Vote Publication

Notice of Vote - Ashland Township

In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. ____ members voted in favor of the budget and ____ members voted against the budget.

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 138.62

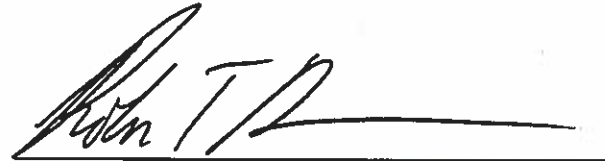
Payment Date _____

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*,
a daily newspaper printed in the State of Kansas, and
published in and of general circulation in Riley County,
Kansas, with a general paid circulation on a daily basis in
Riley County, Kansas and that said newspaper is not a
trade, religious or fraternal publication. Said newspaper is
a daily published at least weekly 50 times a year; has been
so published continuously and uninterruptedly in said
county and state for a period of more than five years prior
to the first publication of said notice; and has been
admitted at the post office of Manhattan in said County as
second class matter. That the attached notice is a true copy
thereof and was published in the regular and entire issue of
said newspaper for one consecutive insertion the first
publication thereof being made as aforesaid on the 28th day
of June, 2018 with subsequent publications being made on
the following dates:

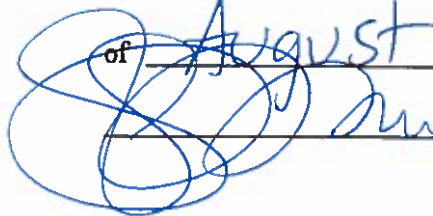
On the ____ day of ____, 2018

On the ____ day of ____, 2018

On the ____ day of ____, 2018



Subscribed and sworn to before me this 23rd day
of August, 2018.



Notary Public

Notary Seal



NOTICE OF BUDGET HEARING

The governing body of
Ashland Township
Riley County

will meet on August 1, 2018 at 7:00 pm at Ashland Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	14,286	4.747	37,000	4.782	58,250	17,407	4.760
Debt Service							
Library							
Road	13,757	0.716	17,000	0.874	18,100	3,224	0.882
Community Building	2,442	0.669	2,500	0.639	2,550	2,292	0.627
Special Machinery							
Totals	30,585	6.132	56,500	6.295	78,900	22,923	6.269
Less: Transfers	0		0		0		
Net Expenditure	30,585		56,500		78,900		
Total Tax Levied	20,500		21,841		XXXXXXXXXXXX		
Assessed Valuation:							
Township	3,343,389		3,469,699		3,656,671		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
(1.0) Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James Larkins
Ashland Township Treasurer